

Adopted Budget 2017-18

Expenditures 2017-2018

Proposed 2017-2018 Budget

REVENUE	TOTALS
Expected Dues	\$13,076.80
TOTAL REVENUE	\$13,076.80
Delegate Assembly Weekend	\$3,500.00
Legislative Reception/ Training	\$1,800.00
Flyers/Brochures	\$1,500.00
Newsletters	\$1,700.00
Postage	\$250.00
RA	\$3,000.00
Misc.	\$27.00
General Office Expenses	\$100.00
NEA Retired Conference	\$1,200.00
Total	\$13,077.00