

## NEA-NM RETIRED BUDGET--2019-2020

Adopted 2018-2019 Budget		Actual Expenditures 2018-2019	Balances Left	Proposed 2019-2020 Budget	
Revenue	TOTALS	TOTALS		Projected Revenue	TOTALS
Expected Dues as per NEA-NM	<b>\$13,549.04</b>			Expected Dues as per NEA-NM	<b>\$15,559.37</b>
<b>TOTAL REVENUE</b>	<b>\$13,549.04</b>			<b>TOTAL REVENUE</b>	
Delegate Assembly Weekend	\$4,000.00	\$2,511.61	<b>\$1,488.39</b>	Delegate Assembly Weekend	\$3,500.00
Legislative Reception/ Training	\$2,000.00	\$1,475.00	<b>\$525.00</b>	Legislative Reception/ Training	\$2,000.00
Flyers/Brochures	\$1,300.00	\$1,065.84	<b>\$234.16</b>	Flyers/Brochures	\$1,300.00
Newsletters	\$1,000.00	\$403.33	<b>\$596.67</b>	Newsletters	\$1,000.00
Postage	\$149.04	\$163.57	<b>-\$14.53</b>	Postage	\$159.37
RA	\$3,000.00	\$3,000.00	<b>\$0.00</b>	RA	\$4,000.00
<i>Planning Committee (8/1/19)</i>		\$724.15	<b>-\$724.15</b>	Possible Committee Meetings	\$1,500.00
General Office Expenses	\$100.00	\$94.37	<b>\$5.63</b>	General Office Expenses	\$100.00
NEA Retired Conference	\$2,000.00	\$1,827.45	<b>\$172.55</b>	NEA Retired Conference	\$2,000.00
<i>Election Commmittee (12/1/19)</i>		\$401.27	<b>-\$401.27</b>		
	<b>\$13,549.04</b>	\$11,666.59	<b>\$1,882.45</b>		<b>\$15,559.37</b>

Adopted October 24, 2019